

## CERTIFICATE

To the Clerk of Cowley, State of Kansas  
We, the undersigned officers of

**Udall Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

<b>Table of Contents for the Adopted Budget:</b>	<b>Page No.</b>	<b><u>2018/2019</u> Adopted Budget of Expenditures for the Proposed Budget Year</b>
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	52,000
TOTAL		52,000
Budget Summary	0	

Date Received: \_\_\_\_\_

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
Commission Members

Permanent  
Recreation Commission Address

\_\_\_\_\_  
Udall Recreation Commission  
\_\_\_\_\_  
303 South Seymour  
\_\_\_\_\_  
Udall, Kansas 67146

Sponsoring  
USD/City Address

\_\_\_\_\_  
Udall School District  
\_\_\_\_\_  
303 South Seymour  
\_\_\_\_\_  
Udall, Kansas 67146

Provide point of contact:  
Gina Hoffman  
POC phone number:  
620-782-3325

Other County: Cowley  
Other County: Sumner  
Other County: 0  
Other County: 0  
Other County: 0

Udall Recreation Commission

2018/2019

**FUND PAGE**

Adopted Budget

<b>General Fund</b>	<b>Prior Year Actual 2016/2017</b>	<b>Current Year Estimated 2017/2018</b>	<b>Proposed Budget Year 2018/2019</b>
<b>Unencumbered Cash Balance</b>	33,061	36,161	39,311
Receipts:			
Appropriation	43,550	45,550	52,000
Participant Fee	3,000	3,000	3,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	100	100	150
<b>Total Receipts</b>	46,650	48,650	55,150
<b>Resources Available</b>	79,711	84,811	94,461
Expenditures:			
Swim Lessons	1,000	1,000	1,000
Youth Basketball	2,000	2,000	2,000
Youth Baseball/Softball	5,000	3,750	5,000
Athletic Equipment	2,500	2,500	2,500
Donations	2,500	2,000	2,000
Utilities	300	500	500
Youth Volleyball	300	400	400
Insurance	1,200	1,200	1,200
Soccer	750	950	500
Building Fund	28,000	31,200	36,900
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	43,550	45,500	52,000
<b>Unencumbered Cash Balance</b>	36,161	39,311	42,461

Dollar amount to be raised by 1.48 mill: \$ -

2018/2019

**NOTICE OF BUDGET HEARING**

The governing body of

**Udall Recreation Commission**

will meet on July 25, 2018 at 4:00 pm at Udall Grade School Cafeteria for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at USD 463 District Office and will be available at this meeting.

**SUPPORTING COUNTIES**

Udall School District (home county) Cowley, Sumner

**BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

<b>Fund</b>	<b>Prior Year Actual 2016/2017</b>	<b>Current Year Estimated 2017/2018</b>	<b>Proposed Budget Year 2018/2019</b>
General	43,550	45,500	52,000
<b>Totals</b>	43,550	45,500	52,000

Lease Purchases:

July 1,

<u>2015</u>	<u>2016</u>	<u>2017</u>
0	0	0

\_\_\_\_\_  
Udall Recreation Commission  
Recreation Commission Secretary

Page No.

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AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF COWLEY

Arty Hicks, of lawful age, being first duly sworn, states that he is Advertising Manager of The Cowley CourierTraveler, a merged publication of the Winfield Daily Courier and Arkansas City Traveler, a daily newspaper printed and published in the City of ArkansasCity, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been so published continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

and that the notice, of which a true copy is hereto attached, was published in the regular and entire issue of said newspaper for

one consecutive day  
(weeks, days)

the first publication being made on the

12th day of July A.D. 2018

with subsequent publication being made on the following date

\_\_\_\_\_ day of, \_\_\_\_\_ A.D. 2018

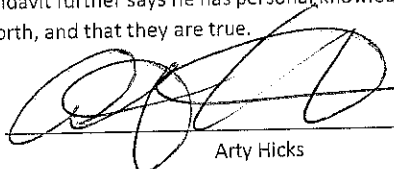
\_\_\_\_\_ day of, \_\_\_\_\_ A.D. 2018

\_\_\_\_\_ day of, \_\_\_\_\_ A.D. 2018


\_\_\_\_\_ day of, \_\_\_\_\_ A.D. 2018

\_\_\_\_\_ day of, \_\_\_\_\_ A.D. 2018

And the affidavit further says he has personal knowledge of the statements above setforth, and that they are true.

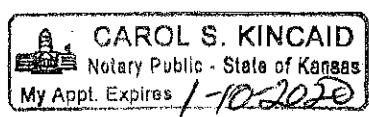
  
Arty Hicks

Subscribed and sworn to before me this 13th day of July, 2018

  
Notary Public

Commision Expires January 10, 2020

Printer's Fee \$ 88.32

  
CAROL S. KINCAID  
Notary Public - State of Kansas  
My Appt. Expires 1-10-2020

**01**

**Legal Publications**

(First published in The Cowley CourierTraveler Thursday, July 12, 2018.)

State of Kansas  
Recreation Commission  
2018/2019

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Lease Purchases:

	2015	2016	2017
July 1,	0	0	0

Udall Recreation Commission  
Recreation Commission Secretary

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